

# EDUCATION PROTECTION ACCOUNT

## CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

Schools and Local Public Safety Protection Act

SUPPLEMENTAL DATA

Prop 30 EPA Expenditure Report

Budget Year: 2022-2023

District ID: 830

Name: Coast Community College District

Activity Classification	Activity Code			Unrestricted	
EPA Proceeds:	8630			<b>\$32,120,118</b>	
Activity Classification	Activity Code	Salaries and Benefits (1000 - 3000)	Operating Expenses (4000 - 5000)	Capital Outlay (6000)	Total
Instructional Activities	0100-5900	\$32,120,118			\$32,120,118
Other Support Activities (list below)	6XXX				
<b>Total Expenditures for EPA*</b>		\$32,120,118	\$0	\$0	\$32,120,118
<b>Revenues less Expenditures</b>					<b>\$0</b>

\*Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.